



UN

DIP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 27-07-2017 17:07:00

Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2015)
 Selected Project Id : 00049976,00082650
 Selected Fund Code : ALL
 Selected Dept. IDs : B0378
 Selected Outputs : 00061472

Project Id : 00049976 Prévention et Gestion des Cata	Period : Jan-Dec (2015)
Output # : 00061472 Prévent ^o /Gestion Catastrophes	Impl. Partner : 02996 National Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 37801 (Togo - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	306.68	0.00	306.68
76130 - Unrealized Gain	0.00	- 898.23	0.00	- 898.23
Total for Fund 04000	0.00	- 591.55	0.00	- 591.55
Total for Dept : 37801	0.00	- 591.55	0.00	- 591.55
Dept: 37805 (Togo - Energy & Environmt)				
Fund : 04000 (Core Programme, UNU Centre)				
33003 - IPSAS adj for Fixed Assets	0.00	- 11,605.82	0.00	- 11,605.82
74910 - Gain/Loss Disposal Fixed Asset	0.00	10,607.50	0.00	10,607.50
76120 - Unrealized Loss	0.00	1,117.96	0.00	1,117.96
76130 - Unrealized Gain	0.00	- 381.70	0.00	- 381.70
76135 - Realized Gain	0.00	- 5.51	0.00	- 5.51
77660 - Dep Exp Owned -Vehicle	0.00	998.32	0.00	998.32
Total for Fund 04000	0.00	730.75	0.00	730.75
Total for Dept : 37805	0.00	730.75	0.00	730.75
Dept: 37806 (Togo - HIV/AIDS)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	75.02	0.00	75.02
76130 - Unrealized Gain	0.00	- 219.73	0.00	- 219.73
Total for Fund 04000	0.00	- 144.71	0.00	- 144.71
Total for Dept : 37806	0.00	- 144.71	0.00	- 144.71
Total for Output : 00061472	0.00	- 5.51	0.00	- 5.51

Project Total :	0.00	- 5.51	0.00	- 5.51
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Signed By :

MACTAN FAN

Date :

28/07/2017

Signed By :

SAMA BOUNDJOUX

Date :

31/07/2017



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UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 27-07-2017 17:07:02

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2015)
Selected Project Id : 00049976,00082650
Selected Fund Code : ALL
Selected Dept. IDs : B0378
Selected Outputs : 00061472

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	- 591.55	0.00	- 591.55
37805 - Togo - Energy & Envirnmnt	0.00	730.75	0.00	730.75
37806 - Togo - HIV/AIDS	0.00	- 144.71	0.00	- 144.71



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2015)
Selected Project Id : 00049976,00082650
Selected Fund Code : ALL
Selected Dept. IDs : B0378
Selected Outputs : 00061472

Project/Award: 00049976 Prévention et Gestion des Cata

Period : As at Dec 31, 2015

Output #	00061472	Impl. Partner :02996 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00



Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2014)
Selected Project Id : 00049976,00082650
Selected Fund Code : ALL
Selected Dept. IDs : B0378
Selected Outputs : 00061472

Project Id : 00049976	Prévention et Gestion des Cata	Period :	Jan-Dec (2014)
Output # : 00061472	Prévent/Gestion Catastrophes	Impl. Partner :	02996 National Execution
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 37801 (Togo - Central)

Fund : 04000 (Core Programme, UNU Centre)

76130 - Unrealized Gain	0.00	- 765.04	0.00	- 765.04
Total for Fund 04000	0.00	- 765.04	0.00	- 765.04
Total for Dept : 37801	0.00	- 765.04	0.00	- 765.04

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	1,059.49	0.00	0.00	1,059.49
71635 - Travel - Other	0.00	330.22	0.00	330.22
72130 - Svc Co-Transportation Services	1,294.93	0.00	0.00	1,294.93
72311 - Fuel, petroleum and other oils	617.06	0.00	0.00	617.06
72715 - Hospitality Catering	1,177.21	0.00	0.00	1,177.21
74215 - Promotional Materials and Dist	1,471.51	0.00	0.00	1,471.51
74225 - Other Media Costs	206.01	0.00	0.00	206.01
74599 - UNDP cost recovery chrgs-Bills	0.00	73.04	0.00	73.04
76120 - Unrealized Loss	0.00	1,377.02	0.00	1,377.02
76125 - Realized Loss	0.00	1.02	0.00	1.02
Total for Fund 04000	5,826.21	1,781.30	0.00	7,607.51
Total for Dept : 37805	5,826.21	1,781.30	0.00	7,607.51

Dept: 37806 (Togo - HIV/AIDS)

Fund : 04000 (Core Programme, UNU Centre)

76130 - Unrealized Gain	0.00	- 187.15	0.00	- 187.15
Total for Fund 04000	0.00	- 187.15	0.00	- 187.15
Total for Dept : 37806	0.00	- 187.15	0.00	- 187.15

Total for Output : 00061472

5,826.21	829.11	0.00	6,655.32
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UN Development Programme
Report ID: unglcdrp

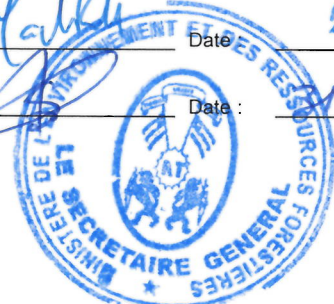
Combined Delivery Report By Project

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Run Time: 27-07-2017 17:07:25

Project Id : 00049976 Prévention et Gestion des Cata	Period :	Jan-Dec (2014)		
Output # : 00061472 Prévent*/Gestion Catastrophes	Impl. Partner :	02996 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	5,826.21	829.11	0.00	6,655.32

Signed By : MACTAN FAN  Date : 28/07/2017

Signed By : SAMA BOUNDJOUW  Date : 1/07/2017



ATB



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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 27-07-2017 17:07:27

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2014)
Selected Project Id : 00049976,00082650
Selected Fund Code : ALL
Selected Dept. IDs : B0378
Selected Outputs : 00061472

Project id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	- 765.04	0.00	- 765.04
37805 - Togo - Energy & Environmnt	5,826.21	1,781.30	0.00	7,607.51
37806 - Togo - HIV/AIDS	0.00	- 187.15	0.00	- 187.15



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UN Development Programme
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Run Time: 27-07-2017 17:07:27

Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2014)
Selected Project Id : 00049976,00082650
Selected Fund Code : ALL
Selected Dept. IDs : B0378
Selected Outputs : 00061472

Project/Award: 00049976 Prévention et Gestion des Cata

Period : As at Dec 31, 2014

Output #	00061472	Impl. Partner :02996 National Execution	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00